

Financial highlights



CHF million	2015	2014	Change in %
Rieter			
Orders received	801.6	1 146.1	-30%
Sales	1 036.8	1 153.4	-10%
Operating result before interest and taxes (EBIT)	73.1	84.6	-14%
- in % of sales	7.0	7.3	
Net profit	49.8	52.9	-6%
- in % of sales	4.8	4.6	
Investments in tangible fixed assets and intangible assets	31.6	42.2	-25%
Total assets	1 001.4	1 209.4	-17%
Shareholders' equity before appropriation of profit	443.8	441.9	0%
Number of employees (excl. temporaries)	5 077	5 004	1%
Business Group Machines & Systems			
Orders received	457.6	833.3	-45%
Sales	702.3	853.5	-18%
Operating result before interest and taxes (EBIT)	14.8	40.6	-64%
- in % of sales	2.1	4.8	
Business Group After Sales			
Orders received	126.3	140.5	-10%
Sales	139.8	127.5	10%
Operating result before interest and taxes (EBIT)	26.5	20.0	33%
- in % of sales	19.0	15.7	
Business Group Components			
Orders received	217.7	172.3	26%
Sales	194.7	172.4	13%
Total segment sales	258.6	262.1	-1%
Operating result before interest and taxes (EBIT)	33.7	32.5	4%
- in % of segment sales	13.0	12.4	
Rieter Holding Ltd.			
Share capital	23.4	23.4	
Net profit	25.0	22.8	10%
Dividend	21.0 ¹	20.6	2%
Number of registered shares, paid-in	4 672 363	4 672 363	
Average number of registered shares outstanding	4 550 650	4 583 909	
Share price (high/low)	190/117	230/159	
Market capitalization on December 31	848.1	757.2	12%
Data per registered share			
Earnings per share	10.92	11.52	-5%
Equity (group) ²	98.18	96.41	2%
Dividend (Rieter Holding Ltd.)	4.50 ¹	4.50	0%

1. According to proposal of the Board of Directors.

2. Shareholders' equity attributable to shareholders of Rieter Holding Ltd. per share outstanding at December 31.